



OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
SANGGUNIANG BAYAN HELD AT THE SB SESSION ROOM, MUNICIPAL HALL ON
WEDNESDAY, NOVEMBER 18, 2020

Present: Vice-Mayor William P. Cura, Presiding Officer
Councilor Alvin Dale M. Sibal
Councilor Johnny M. Sales
Councilor Ernesto M. Salting
Councilor Fortunato V. Mejia
Councilor Jayson S. Galang
Councilor Ariel Almurong
Councilor Nestor C. Peña
Councilor Eduardo D. Gutierrez
Councilor Jose M. Salting, Jr., President LnB
Councilor Nikko T. Balilo, President, PPSK

Absent: No one

APPROPRIATION ORDINANCE NO. 05-2020

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF THE MUNICIPALITY OF BAMBAN FOR FISCAL YEAR 2021 IN THE TOTAL AMOUNT OF TWO HUNDRED SEVENTY FIVE MILLION TWO THOUSAND ONE HUNDRED FIFTY ONE PESOS (Php 275,002,151.00) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE

Sponsored by Committee on Finance & Appropriations

WHEREAS, presented for consideration is the Annual Budget of the Municipality for FY 2021 amounting to Two Hundred Seventy Five Million Two Thousand One Hundred Fifty One Pesos (Php275,002,151.00);

WHEREAS, Section 319 of RA 7160 mandates that, "On or before the end of the current fiscal year, the sanggunian concerned shall enact, through an ordinance, the annual budget of the local government unit for the ensuing fiscal year on the basis of the estimates of income and expenditures submitted by the local chief executive";

WHEREAS, the Committee on Finance & Appropriation has reviewed the same and found it to be in accordance with the provisions of RA 7160, with updated guidelines on budget preparation and consistent with the thrust and programs of the Municipal administration;

NOW THEREFORE, be it ordained by the Sangguniang Bayan in regular session assembled, that:

Section 1. The Annual Budget of the Municipal Government of Bamban in the total amount of Two Hundred Seventy Five Million Two Thousand One Hundred Fifty One Pesos (Php 275,002,151.00) covering the various expenditures for the operation of the Municipal Government for the Fiscal Year 2021 is hereby **APPROVED**.

1.1 The budget documents consisting of the following are incorporated herein and made integral parts of this ordinance:

- 1.1a. Budget Message of the Mayor and its exhibits (Figures A-D, Tables 1-4),
- 1.1b. Annual Investment Program adopted under SB Resolution No. 184, dated September 16, 2020
- 1.1c. Certified Statement of Receipts and Expenditures.
- 1.1d. Programmed Appropriation and Obligation by Object of Expenditure per Office;



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- 1.1e. Other Special Purpose Appropriation
- 1.1f. 20% Economic Development Fund;
- 1.1g. Municipal Disaster Risk Reduction and Management Fund/Plan ;
- 1.1h. Personnel Schedule; and
- 1.1i. Statement of Debt Service, Statement of Statutory, Contractual and Budgetary Obligations and Statement of Fund Allocation

Section 2. Change in the Budget. Any change in the budget shall be made in accordance with Sections 321 and 336 of RA 7160 and Article 417 (as amended by AO No. 47 dated April 12, 1993) and Article 454 of the IRR of the same Act.

Section 3. Use of Savings. The Municipal Mayor or the Municipal Vice-Mayor as heads of their respective offices are hereby authorized to augment any item in the approved annual budget for their respective offices from savings in other items within the same expense class of their respective appropriations. Priority shall be given to the personnel benefits of Municipal employees in the use of Personal Services savings.

Section 4. Full Disclosure of Local Budget and Finances, Bids and Public Offerings. In compliance with Section 325 of RA 7160, provisions of RA 9184 (Government Procurement Reform Act) and DILG Memo Circular No. 2010-83, and in keeping up with the Seal of Good Housekeeping (now known as Seal of Good Local Governance) of which the Municipality is a recipient in 2011, the Annual Budget, Quarterly Statement of Cash Flows, Statement of Receipts and Expenditures, and other pertinent and detailed information in the implementation and utilization of this annual budget shall be posted conspicuously within public buildings in the locality, or in any of the following: community print media with general circulation, in the LGU's official website or website of the DILG Region III office.

Section 5. Separability Clause. If, for any reason, any section or provision of this Appropriation ordinance is disallowed in budget review or declared invalid by competent authorities, other sections or provisions thereof that are not affected thereby shall continue to be in full force and effect.

Section 6. Effectivity. The provisions of this appropriation ordinance shall take effect on January.

Certified correct:

MARLENE C. PANGILINAN
SB Secretary

ATTESTED:

WILLIAM P. CURA
Municipal Vice-Mayor & Presiding Officer

APPROVED:

JOSE ANTONIO T. FELICIANO
Municipal Mayor

Date approved: _____

- COUN. ERNESTOM SALTING
- COUN. NIKKO T. BALITO
- COUN. JOHN SALES
- COUN. FRIEL R. ALIMURONG
- COUN. JOSE M. SALTING, JR.
- COUN. ALVIN DASE M. SIBAL
- COUN. EDUARDO B. BUTIERREZ
- COUN. FORTUNATO V. MEJIA
- COUN. DAYSON S. GALANG
- COUN. NESTOR Z. PENA