

Republic of the Philippines
Province of Tarlac
Municipality of Bamban

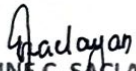
2021 LCAT-VAWC Annual Work and Financial Plan (AWFP)



| PROGRAM/ROJECT/ACTIVITY | IMPLEMENTING OFFICE/DEPARTMENT | SCHEDULE OF IMPLEMENTATION | | EXPECTED OUTPUTS | FUNDING SOURCE | AMOUNT (IN PESO) | | | | |
|---|--------------------------------|----------------------------|-----------------|---|----------------|------------------------|--|----------------|--------------|---------|
| | | STARTING DATE | COMPLETION DATE | | | PERSONAL SERVICES (PS) | MAINTAINANCE AND OPERATING EXPENSES (MOOE) | CAPITAL OUTLAY | TOTAL | WT. (%) |
| | | | | | | | | | | |
| Social Welfare Services | MSWD/MO | January 2021 | December 2021 | Social services delivered | General Fund | 3,500,000.00 | 500.00.00 | 300,000.00 | 3,800,000.00 | |
| Mortuary Building/Funeral Service for the Public | MSWDO/MO | January 2021 | December 2021 | Programs/Activities conducted Social Services delivered | General Fund | | 6,000,000.00 | | | |
| Education/Transportation Assistance/Scholarship for College Students/Education assistance for Elementary students | MO/ MSWDO | January 2021 | December 2021 | Programs/Activities conducted Social Services delivered | General Fund | | 1,200,000.00 | | 1,200,000.00 | |
| LCPC: Care, Protection & Rehabilitation of Children: DCW Honoraria, Children Congress; Family Day, SNP , Service Provides Seminar/trainings. | MSWDO/MO | January 2021 | December 2021 | Programs/Activities conducted Social Services delivered | General Fund | | 1,800,000.00 | | 1,800,000.00 | |
| Assistance to Socially Disadvantage Families, AICS & Provision for Phil Health | MSWDO/MO | January 2021 | December 2021 | Programs/Activities conducted Social Services delivered | General Fund | | 3,000,000.00 | | 3,000,000.00 | |
| Assistance to Senior Citizen & Elderly Week Celebration | MSWDO/MO | January 2021 | December 2021 | Programs/Activities conducted Social Services | General Fund | | 1,250,000.00 | | 1,250,000.00 | |
| Person With Disability (PWD's)- Assistance devices, AICS, PH, Educational Assistance, Skill Development, travelling Allowance, PWD President & Barangay President & Livelihood Assistance | MSWDO/MO | January 2021 | December 2021 | Served families and individuals from different programs | General Fund | | 1,050,000.00 | | 1,050,000.00 | |
| Maitanance of database cases involviing VAWC and TIP | MSWDO/PNP | January 2021 | December 2021 | VAWC/TIP Database created and maintaned | General Fund | | | | | |
| Education campaigns againts Violence Againts Children and TIP | MSWDO/GAD Office | January 2021 | December 2021 | Programs/Activities conducted | General Fund | | | | | |
| Training and educating communities on VAW and TIP | MSWDO/GAD Office | January 2021 | December 2021 | Programs/Activities conducted | General Fund | | | | | |
| Financial Assistance to victims of VAWC and TIP | MSWDO/GAD Office/MO | January 2021 | December 2021 | Programs/Activities conducted | General Fund | | | | | |

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| Monitoring and Evaluation (M&E) Activities for GAD, VAWC, TIP, CFLGA, etc. | MSWDO/GAD Office | January 2021 | December 2021 | Programs/Activities conducted | General Fund | | | | | |
| Strengthening of LCPC/BCPC: Orientation Seminar, seminar on the rights of children. VAWC & RA 9344 & Secondary intervention includes measures to assist children and youth at risk | MSWDO/DSWD | January 2021 | December 2021 | Programs/Activities conducted | General Fund | | 1,200,000.00 | | 1,200,000.00 | |
| Protection for the welfare of Socially Disadvantage Women | MSWDO | January 2020 | December 2021 | Programs/Activities conducted | General Fund | | 600,000.00 | | 600,000.00 | |
| Protection for the welfare of Socially Disadvantage Solo Parents (RA 8972) | MSWDO | January 2021 | December 2021 | Programs/Activities conducted | General Fund | | 500,000.00 | | 500,000.00 | |
| Support to 4P's (Training and Seminar/assistance) | MSWDO | January 2021 | December 2021 | Programs/Activities conducted | General Fund | | 200,000.00 | | 200,000.00 | |
| Micro-enterprise/micro-financing to small entrepreneurs/talipapa vendors and subsidy of Php5k to calamity victims involving house reconstruction/Legal Assistance to under-privileged victims of the law | MSDWO/MO | January 2021 | December 2021 | Micro-enterprise/micro-financing to ambulants, talipapa vendors. Legal Assistance provided to under-privileged victims | General Fund | | | | | |
| TOTAL | | | | | | | | | | |

Prepared by:


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Noted by:


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