

SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 1<sup>st</sup> QUARTER, CY2020

Province, City or Municipality : Bamnan

Plan Control No.:		Planned Amount			Contingency	Total	Page ____ of ____ pages				
Department/Office: MDRRMO		Regular					Date Submitted				
Item. No.	Description	unit Cost	Quantity	Total Cost	D I S T R I B U T I O N						
					1ST QUARTER		2ND Quarter		3rd Quarter		4th
					Qty.	Amount	QTY.	Amount	Qty.	Amount	Qty.
1	VHF Two way Radio Transceiver with Battery pack, charger, Rubber Antenna, Manual and NTC Permit including Programming to Operating Frequencies	8,400.00	100	840,000.00	100.00	840,000.00					
2	Noodles (Instant)	450.00	7,000	3,150,000.00							
3	Sardines 155G	1,650.00	3,155	5,205,750.00							
4	Sardines Chili 155G	1,600.00	2,355	3,768,000.00							
5	Rice (25kls)	1,000.00	5,000	5,000,000.00							
6	70% Ethyl Alcohol ( bottle of 500ml)	84.75	11,700	991,575.00							
	<b>TOTAL</b>			<b>18,955,325.00</b>		840,000.00		-	-	-	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by :

REYMART B. MACPAGAL  
 (Head of Department/office)  
 Municipal Administrator

Quarter
Amount
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