

## UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS

\_\_1st\_\_ QUARTER, CY \_\_2022\_\_

Province, City or Municipality: BAMBAN

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>Social Development</b>								
1. Potable Water Supply	Various Barangay	2,000,000	1/27/2022		50%	999,900		completed
2. COVID-19 Related PPA's and Expenses (as enumerated under item 2.1 of DILG-DBM JMC No. 01 dd 3/27/2020)	Various Barangay	15,305,226.80			0%			
3. Expansion of Bamban Public Cemetery (Acquisition of Lot and Site Development)	Poblacion San Nicolas	15,000,000			0%			
<b>Economic Development</b>								
4. Streetlighting and CCTV	Various Barangay	2,000,000.00	1/27/2022		50%	999,920.00		completed
5. LGU Conuterpart fot the Construction of Public Market	Brgy. Anupul	25,000,000.00			0%			
6. Tourism Development Projects/ Cultural Heritage Conservation Projects (such as but not limited to Construction of Open Parks and other Tourist destinations)	Various Barangay	5,000,000.00			0%			
<b>GRAND TOTAL</b>		<b>64,305,226.80</b>			<b>3%</b>	<b>1,999,820</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**ROWENA T. MANASELE**  
Local Budget Officer

**HON. JOSE ANTONIO T. FELICIANO**  
Local Chief Executive