

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
4th QUARTER, CY 2022

Province, City or Municipality: **BAMBAN**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development								
1. Potable Water Supply	Various Barangay	2,000,000.00	1/27/2022	44596	100%	1,999,280.00		completed
2. COVID-19 Related PPA's and Expenses	Various Barangay	10,305,226.80	8/26/2022	10/25/2022	30%	3,120,400.00		completed
Economic Development								
3. Streetlighting and CCTV	Various Barangay	7,000,000.00	1/27/2022	44596	100%	6,999,331.40		completed
4. LGU Conuterpart for the Construction of Public Market	Brgy. Anupul	18,000,000.00	12/29/2022	5/28/2023	100%	17,999,973.32		on going
5. Tourism Development Projects/ Cultural Heritage Conservation Projects (such as but not limited to Construction of Open Parks and other Tourist destinations)"	Various Barangay	2,000,000.00	12/29/2022	2/28/2023	100%	1,999,634.80		on going
6. Rehabilitaion/Repair of Provincial/Municipal/Barangay Roads	Various Barangay	20,000,000.00	11/25/2022	5/25/2023	100%	19,970,146.19		on going
7. Fencing/Repainting/Beautificaton of Public Cemetery	Brgy. San Nicolas (Dapdap Cemetery)	5,000,000.00	12/20/2022	3/20/2022	100%	4,991,876.58		on going
GRAND TOTAL		64,305,226.80			89%	57,080,642.29		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

ROWENA T. MANALESE
Local Budget Officer

ALICE L. GUO
Local Chief Executive