

FDP Form 5 - Annual GAD Accomplishment Report
(PCW-DILG-DBM-NEDA JMC No. 2016-01 dated January 12, 2016, Annex E)

ANNEX E

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT FY 2021

Region: III
Province: TARLAC
City/Municipality: BAMBAN

Total LGU Budget: 247,000,000.00 5% 12,350,000.00
Total GAD Expenditure: 17,529,152.24 Actual Percentage 7.10%
Budget/Actual Expenditure 141.94%

ITEM NO	Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Expenditure	Variance	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(9)	
CLIENT-FOCUSED Gender Issue										
1	Farmers lack skill/not enough knowledge on farming techniques	To provide training on farmers	Training on Farmers Field School (FFS)	Training on Farnes field school (FS) on a) Rice b) Corn c) Vegetables	35 women farmers out of 150 women participated on the training on farmers filed school by the end of 2nd quarter	35 women farmers participated in the farmers field school	100,000.00	96,000.00	4,000.00	no significant amount of variance; based on actual expenditure
2	Increasing number of families who are not capable to provide modest burial for their deceased member of the family	Modest burial of constituents who passed away	Mortuary Services	Free Casket and burial service and tomb	Out of 4,321 indigent families 333 indigent constituents could avail the program to obtain modest burial by the end of the year	A lot of indigent constituents was able to obtain modest burial	5,500,000.00	7,995,000.00	-2,495,000.00	Increased number of recipients due to COVID-19
3	Increasing number of malnourished children	To provide a nutritious food intake	Nutrition Program	Feeding Program for the whole month of July	Out of 6,336 malnourished children, 2,000 from different schools who undergone feeding program is normalized by the end of 3rd quarter	2,000 malnourished children benefited from the program	400,000.00	8,600.00	391,400.00	Implementation affected by COVID-19 protocols
4	Increasing number of anti-drug patients/reformings being captured by the PNP under the Program of President Duterte's Oplan Tokhang	To help anti-drugs patients/reformists to recover and conduct spiritual program through Bahay Pagbabago	Anti Drug Prevention/ Rehabilitation/Reformation Program	Rehabilitation and reformation through spiritual activities at Bahay Pagbabago	Total of 62 reformists recorded for the year will be 100% conducted spiritual program and reformation	activities for drug clearing program at Bahay Pagbabago	1,000,000.00	349,990.00	650,010.00	Implementation affected by COVID-19 protocols
5	Lack of education opportunities to children	To provide financial/education assistance to children	Protection of Children (RA 9344)	Provide financial / education assistance to children	200 students will benefit out of 1,310 children	Numerous benefited from the program	1,000,000.00	639,800.00	360,200.00	- Item similar with item #19 Based on actual expenditure - Implementation affected by COVID-19 protocols
6	Lack of recreational activities for employees and agility at work especially for women	To encourage employees to have a healthy living through exercise or Zumba to become more active at work	Physical Fitness Program	Having zumba/exercise after office hours twice week for women	At least 20 out 50 women employees join the zumba twice a week (continuing program. does not depend on the number of employed women)	Less employees was able to participate with zumba	100,000.00	30,800.00	69,200.00	Low ouput due to COVID-19 protocols

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CLIENT-FOCUSED Gender Issue										
7	Less opportunity and access of PWD's to avail free hospitalization, education, employment and livelihood	To provide Phil Health ng Masa Card to avail free medical service to Public Hospital, PH, education and livelihood	Assistance of PWD's	Provide Phil Health ng Masa, F/A, Skills and Training Program	80 PWD's avail the Phil Health Card by the end of the year	More PWD's was able to avail the Phil Health Card	900,000.00	1,515,000.00	-615,000.00	More budget was allotted due to COVID-19
8	Less opportunity of indigent Solo Parents in livelihood and employment	To provide access to livelihood programs and employment	Assistance to Solo Parents	Conduct livelihood training and employment	50 solo Parents will be provided with skills Training & livelihood	Numerous solo parents was able to avail Phil Health ng Masa	250,000.00	500,000.00	-166,000.00	Increased number of SOLO Parents who availed the assistance
9	Less Opportunity of indigent Solo Parents to avail free hospitalization service in Public Hospital	To provide Phil Health ng Masa Card to Avail free medical service to Public Hospital	Assistance to Solo Parents	Provide Phil Health ng Masa	35 Solo Parents avail the Phil Health ng Masa by the end of the year		84,000.00			
10	Less opportunity of indigents to avail free hospitalization service in Public Hospital	To provide Phil Health ng Masa Card to avail free medical service to Public Hospital	Phil Health Para sa Masa	Provide Phil Health Card/Free Registration to Phil Health	Out of 4,321 indigents, 850 families will be given Phil Health para sa Masa	Numerous indigent families benefited from Phil Health ng Masa	1,800,000.00	0.00	1,800,000.00	Shifted to "Point of Service Philhealth" (LGU does not need to pay a single centavo)
11	Less opportunity to access in medication of vulnerable and disadvantage individuals	To provide financial assistance for medication, transportation, etc.	Aid to individual in Crisis Situation	Provide financial assistance to vulnerable and disadvantage individuals	Out of 4,321 indigents, 100% will be given financial assistance bt the end of the year	Numerous indigent families benefited from Phil Health ng Masa	1,300,000.00	1,200,000.00	100,000.00	no significant amount of variance; based on actual expenditure
12	Less participation of Senior Citizen in all activities pertaining to SC due to no transportation fee because almost no income of elders/seniors	To provide financial assistance to SC	Assistance to Senior Citizen	Participation in Municipal and provincial activities relating to SC and attending the Gawad Parangal sa Mga Magulang by providing AICS, honoraria of Officers & Travelling Allowance	190 Sc out of 3,656 SC and SC Officers will be given the assistance	Numerous senior citizens were given assistance	1,000,000.00	1,531,962.24	-531,962.24	Increase number of senior citizens needing assistance

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CLIENT-FOCUSED Gender Issue										
13	Low income /honoraria of Day Care Worker	To increase the financial support of DCW	Sudsidy to Day Care Workers	Regular payroll to the DCW	37 DCW with php 3,000.00 subsidy per month (continuing program, does not depend on the number of women DCW)	36 DCW benefited from the program	1,360,000.00	1,249,400.00	110,600.00	- Almost 100% utilized - 288,000 budget was allotted to item no.19
14	Low income of women and low access of employment/Less participation of women during Women's Day celebration	To provide access to livelihood programs and employment and activity participate in the women's day celebration to boost the morale of women	Protection to Women (RA 9262)	Conduct livelihood training and employment and participate in Women's Day Celebration	50 women will benefit and participate in livelihood by the end of the year	More number of women was able to benefit from the program	550,000.00	600,000.00	-50,000.00	Increased number of women who availed the assistance
15	Low income/honoraria of BHW (Barangay Health Workers)	To increase the financial support of BHW	Sudsidy to Barangay Health Workers	Regular payroll to the BHW every month	65 BHW with increase honoraria of Php1,000.00 per month (continuing program, does not depend on number of women DCW)	Honoraria received up to March 2021	840,000.00	837,000.00	3,000.00	no significant amount of variance; based on actual expenditure
16	Low recognition of women as farmers/Enhance the culture and traditions of farmers	To provide equal opportunities for women through livelihood and training programs to be more active and participative in agricultural activities of farmers	Lakbay Aral	Lakbay Aral	20 women farmers out of 150 women attended the Lakbay Aral by 2nd quarter	20 women farmers was able to attend the Lakbay Aral	100,000.00	96,600.00	3,400.00	no significant amount of variance; based on actual expenditure
17	Low recognition of women as farmers/Enhance the culture and traditions of farmers	To provide equal opportunities for women through livelihood and training programs to be more active and participative in agricultural activities of farmers	Training on Livelihood	Training on Livelihood	90 women farmers out of 150 women will attend training on livelihood by the end of 1st quarter	90 women farmers was able to attend livelihood training	100,000.00	96,000.00	4,000.00	no significant amount of variance; based on actual expenditure
18	Low recognition of women as farmers/Enhance the culture and traditions of farmers	To provide equal opportunities for women through livelihood and training programs to be more active and participative in agricultural activities of farmers	Farmer's Day	Farmer's Day	No. farmers of all barangays will participate in the recognition on the efforts and culture of farmers	Numerous farmers benefited from the program	500,000.00	495,000.00	5,000.00	no significant amount of variance; based on actual expenditure

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CLIENT-FOCUSED
Gender Issue

19	Presence of Neglected children ages 3 to 4 years old	Provision of Day Care service and Supervised Neighborhood Play	Protection of Children/ Supervised Neighborhood Play	Conduct Day Care Service and SNP session (3 SNP worker)	Out of 1,400 children attended the session, 70% will be given services by the end of the year	Numerous benefited from the program	500,000.00	288,000.00	212,000.00	Actual expenses was combined with item no. 13
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Subtotal A							17,384,000.00	17,529,152.24	-145,152.24	
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Prepared by: Ar./En.P. AYLAH A. ANES Chairperson, GFPS TWG				Approved by: HON. MAYOR JOSE ANTONIO T. FELICIANO Local Chief Executive				Date: 1/20/2022			
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