

Summary by Office

DEPARTMENT	Head Of Department/Office	Total Cost
MAYOR'S OFFICE	CARLITO M. POLICARPIO	3,484,953.06
MDRRMO	REYMART B. MACAPAGAL	5,706,367.00
PESO	CARLITO M. POLICARPIO	14,316.71
SANGGUNIANG BAYAN	MARLENE C. PANGILINAN	112,724.12
HRMO	EVELYN B. SIBAL	488,308.90
MPDO	MARITES S. SIGUA	2,568,711.10
MCR	ROSANNA S. CALARA	1,162,578.00
BUDGET	ROWENA T. MANALESE	287,931.35
ACCOUNTING	ROSARIO L. CAMPO	902,054.10
TREASURY	AGNES M. LACANLALE	1,429,560.00
ASSESSOR	MAR ANTONIO P. TAN	255,632.00
HEALTH	ROMMEL P. LEAL	23,667,407.00
MSWD	JOSEPHINE C. SACLAYAN	86,417.35
AGRICULTURE	MARITA M. POLICARPIO	119,426.00
ENGINEERING	JOSE L. VITAL	485,394.00
MARKET	TERESITA C. ALIMURONG	309,097.80
LEGAL	CARLITO M. POLICARPIO	47,727.52
TOURISM	CHERRYLYN M. PASCUA	102,338.00
TOTAL		41,230,944.01

Prepared By:

NASHR M. LACANLALE
Head, BAC Secretariat

Approved By:

JOSE ANTONIO T. FELICIANO
Local Chief Executive