

Municipal Government of Bamban Annual Procurement Plan for FY 2022

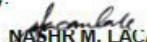
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	For Furnishing and Delivery of Office Supplies & other materials	All Offices	YES	Competitive Bidding	03/15/2022	03/25/2022	03/29/2022	04/05/2022	GoP	6,253,145.92	3,126,572.96		
		All Offices	YES	Shopping	10/04/2022	10/14/2022	10/19/2022	10/25/2022			3,126,572.96		
	For Furnishing and Delivery of Assorted Medicines	MHO	YES	Competitive Bidding	02/11/2022	03/03/2022	03/09/2022	03/11/2022	GoP	6,500,000.00	3,250,000.00		
			YES	Competitive Bidding	10/07/2022	10/27/2022	11/02/2022	11/04/2022			3,250,000.00		
	COVID-19 Related PPA'S & Expenses	MO	YES	Competitive Bidding	01/11/2022	01/31/2022	02/03/2022	02/04/2022	GoP	15,305,226.80	15,305,226.80		
	For Furnishing and Delivery, Dental & Laboratory Supplies	MHO	YES	Competitive Bidding	02/11/2022	03/03/2022	03/09/2022	03/11/2022	GoP	2,000,000.00		2,000,000.00	
	Fuel, Oil Lubricant	MO, SB & TRES.	YES	Direct Contracting					GoP	14,750,000.00	14,750,000.00		
	For Furnishing and Delivery of Office Equipment	All Offices	YES	Competitive Bidding	04/05/2022	04/15/2022	04/19/2022	04/22/2022	GoP	3,423,000.00		1,711,500.00	
			YES	Competitive Bidding	10/07/2022	10/27/2022	11/02/2022	11/04/2022				1,711,500.00	
	For Furnishing of Furniture & Fixtures	All Offices	YES	Competitive Bidding	04/05/2022	04/15/2022	04/19/2022	04/22/2022	GoP	1,793,000.00		896,500.00	
			YES	Competitive Bidding	10/07/2022	10/27/2022	11/02/2022	11/04/2022				896,500.00	
	Conduct of meetings/public hearings & other activities	SB	YES	Shopping					GoP				
	Repairs & Maint. Office Equipment	All Offices	YES	Shopping					GoP	850,000.00	850,000.00		
	Repairs & Maint. - Motor Vehicles	MO, SB	YES	Competitive Bidding	05/05/2022	06/10/2022	06/15/2022	06/17/2022	GoP	5,200,000.00	5,200,000.00		
			YES	Competitive Bidding	10/07/2022	10/27/2022	11/02/2022	11/04/2022					
	Office Building Improvement	MO/SB/MPD O/MCR	YES	Competitive Bidding	10/07/2022	10/27/2022	11/02/2022	11/04/2022	GoP	2,350,000.00		2,350,000.00	
	Health Facilities Improvement	MHO	YES	Competitive Bidding	10/07/2022	10/27/2022	11/02/2022	11/04/2022	GoP	2,000,000.00		2,000,000.00	
	Market/Slaughterhouse Improvement	MARKET	YES	Competitive Bidding	10/07/2022	10/27/2022	11/02/2022	11/04/2022	GoP	300,000.00		300,000.00	
	Establishment of LGU Website Information & Communication	MO	YES	Direct Contracting					GoP	500,000.00	500,000.00		
	Nutrition Program	MO	YES	Shopping					GoP	1,000,000.00	1,000,000.00		
	Acquisition of Land for Public use/Titling of Public Lands/Settlement of Boundary Dispute for Resettlement Site	MO	YES	Competitive Bidding	09/09/2022	09/30/2022	10/05/2022	10/07/2022	GoP	6,000,000.00		6,000,000.00	
	Relocation Survey/Procurement of Engineering Equipment/Procurement of Container Van	MO	YES	Competitive Bidding	04/05/2022	04/18/2022	04/25/2022	04/29/2022	GoP	300,000.00		300,000.00	
	Sports/SK Program & Activities	MO	YES	Shopping					GoP	500,000.00	500,000.00		
	BADAC/MPOC Activities (Meals & Snacks)	MO	YES	Shopping					GoP	100,000.00	100,000.00		
	Anti-Drug Prevention/Rehabilitation Reformation Program	MO	YES	Shopping					GoP	500,000.00	500,000.00		
	Tourism & Cultural Heritage Promotion/Preservation, Projects and Activities	MO	YES	Shopping					GoP	2,000,000.00	2,000,000.00		
	Mass Wedding & Mobile Registration (meals& snacks)	MO	YES	Shopping					GoP	200,000.00	200,000.00		

Medical-Dental Mission - (Meals & Snacks)	MO	YES	Shopping					GoP	50,000.00	50,000.00		
PNP Drug Related Program- (Meals and Snacks)	MO	YES	Shopping					GoP	50,000.00	50,000.00		
Water line service consumption	MO/MARKET	YES	Direct Contracting					GoP	1,000,000.00	1,000,000.00		
Electric services consumption	MO / MARKET / HEALTH/PDP	YES	Direct Contracting					GoP	15,400,000.00	15,400,000.00		
Telephone Landline and Mobile	MO & SB	YES	Direct Contracting					GoP	400,000.00	400,000.00		
Internet Connection Service	MO / SB /ASSESSOR/ HEALTH/AG RI/PDP	YES	Direct Contracting					GoP	880,000.00	880,000.00		
Advertisement Subscription	MO/SB	YES	Shopping					GoP	330,000.00	330,000.00		
Job Fair -Special/Local Recruitment Activity (Meals & Snacks)	MO-PESO	YES	Shopping					GoP	20,000.00	20,000.00		
Entrepreneurship Seminar - (Meals & Snacks)	MO-PESO	YES	Shopping					GoP	20,000.00	20,000.00		
Livelihood Project/Assistance	MO-PESO	YES	Shopping					GoP	160,000.00	160,000.00		
Student Career Coaching (Seminar & Training)-Meals & Snacks	MO-PESO	YES	Shopping					GoP	20,000.00	20,000.00		
Updating of CBMS, CLUP, CDP, Formulation of Drainage, Local Public Transport & Other Plans - Supplies & materials, meals and snacks & honoraria	MPDO	YES	Shopping					GoP	3,000,000.00	3,000,000.00		
Construction/Improvement/Rehabilitation of Multi-Purpose Sbuilding/Civic Center/Evacuation Center	MO	YES	Competitive Bidding	05/05/2022	06/10/2022	06/15/2022	06/17/2022	GoP	14,000,000.00	14,000,000.00		
Potable Water Supply	MO	YES	Competitive Bidding	02/11/2022	03/04/2022	03/09/2022	03/14/2022	GoP	2,000,000.00	2,000,000.00		
Streetlighting	MO	YES	Competitive Bidding	02/11/2022	03/04/2022	03/09/2022	03/14/2022	GoP	2,000,000.00	2,000,000.00		
Construction/Improvement/Rehabilitation of Level III Potable System (Town Proper)	MO	YES	Competitive Bidding	04/12/2022	05/12/2022	05/16/2022	05/20/2022	GoP	8,000,000.00	8,000,000.00		
Purchase of Vehicle/Equipment for Disaster Response & Rescue	MDRRM	YES	Competitive Bidding	02/11/2022	03/04/2022	03/09/2022	03/11/2022	GoP	3,200,000.00		3,200,000.00	
Conduct of Symposia/MDRRMC Council meetings/formulation LDRRM PLAN/ Formulation of E-LCCAPand other programs activities	MDRRM	YES	Shopping					GoP	100,000.00	100,000.00		
Information Education campaign on CCA and DRRM awareness program and trainings, meals and snacks	MDRRM	YES	Shopping					GoP	650,000.00	650,000.00		


Supply and materials /meals ans snacks/accommodation and other incident expenses for the conduct of Emergency Drills, DRRM, Climate change Adoption Programs & other special events/activities (Fire/flood/WASAR/SUMVAC/OPLAN KALULUWAN/KAPASKUHAN)	MDRRM	YES	Competitive Bidding		Public Bidding/ Shopping	GoP	200,000.00	200,000.00		
Purchase of relief goods (food and non-food relief goods/items)	MDRRM	YES	Competitive Bidding		Public Bidding/ Shopping	GoP	1,834,314.69	1,834,314.69		
Purchased Supply and Materials for Life Savings and DRR Activities	MDRRM	YES	Competitive Bidding		Public Bidding/ Shopping	GoP	908,670.29	908,670.29		
Purchase of medicines and medical supplies, Vaccines, booster injectable & pharmaceutical	MDRRM	YES	Competitive Bidding		Public Bidding/ Shopping	GoP	1,500,000.00	1,500,000.00		
Repair and maintenance of Roads:Sandbagging, desilting,dredging & widening of canals;Construction of drainage system	MDRRM	YES	Direct Contracting		Direct Contracting/ By Administration	GoP	500,000.00	500,000.00		
Clearing operation & cleanliness drive and fumigation	MDRRM	YES	Direct Contracting		Direct Contracting	GoP	700,000.00	700,000.00		
Infrastructure (Strengthening/reinforcing of infrastructure and facilities prone to damage) design of disaster-resilient houses	MDRRM	YES	Competitive Bidding		Public Bidding/ Shopping	GoP	100,000.00		100,000.00	
Repair & Maintenance of MDRRMC Rescue Vehicles/Equipment	MDRRM	YES	Shopping		S h o p p i n g	GoP	350,000.00	350,000.00		
Reproduction and distribution of IEC Materials (Flyers/Posters/Pamphlets/Magazine/etc.)	MDRRM	YES	Shopping		S h o p p i n g	GoP	50,000.00	50,000.00		
Construction/rehabilitation of damaged infrastructures, evacuation center and other facilities	MDRRM	YES	Shopping		S h o p p i n g	GoP	500,000.00	500,000.00		
Provision of Agriculture supply and materials intended for El Niño/ La Niña Mitigation program	MDRRM	YES	Competitive Bidding		Public Bidding/ Shopping	GoP	500,000.00	500,000.00		
Conduct series of meetings, budget hearings and training regarding budget preparations (Meals and snacks)	BUDGET OFFICE	YES	Shopping			GoP	50,000.00	50,000.00		
Mobile Registration of birth & free registration - (Meals and Snacks)	MCR	YES	Shopping			GoP	200,000.00	200,000.00		
Training on Farmers Field School (FFS) - Meals and Snacks	DA	YES	Shopping			GoP	100,000.00	100,000.00		

Provision of Anti -Rabbies Vaccine/Dewormer	DA	YES	Shopping					GoP	95,000.00	95,000.00		
Provision of Palay Seeds	DA	YES	Competitive Bidding	05/11/2022	05/27/2027	06/01/2022	06/03/2022	GoP	850,000.00	850,000.00		
Provision of assorted Vegetable Seeds	DA	YES	Shopping					GoP	200,000.00	200,000.00		
Training on Livelihood Project	DA	YES	Shopping					GoP	100,000.00	100,000.00		
Provision of Hybrid Yellow corn seeds	DA	YES	Competitive Bidding	09/09/2022	09/23/2022	09/28/2022	10/04/2022	GoP	750,000.00	750,000.00		
Solid Waste Management - Final disposal	DA	YES	Competitive Bidding	01/07/2022	01/18/2022	01/21/2022	01/26/2022	GoP	6,205,000.00	6,205,000.00		
IEC, programs & activities	DA	YES	Shopping					GoP	200,000.00	200,000.00		
Farmer's Day Celebration	DA	YES	Shopping					GoP	500,000.00	500,000.00		
SLP- Organic Farming - Vegetables	DA	YES	Competitive Bidding	05/13/2022	06/10/2022	06/14/2022	06/17/2022	GoP	1,000,000.00	1,000,000.00		
SLP- Dispersal of Day Old Chick	DA	YES	Competitive Bidding	05/13/2022	06/10/2022	06/14/2022	06/17/2022	GoP	1,000,000.00	1,000,000.00		
Provision of Assorted Forest Seedlings/Arbor Day Celebration	DA	YES	Competitive Bidding	05/13/2022	06/10/2022	06/14/2022	06/17/2022	GoP	300,000.00	300,000.00		
4P's Activities/Programs	DSWD	YES	Shopping					GoP	200,000.00	200,000.00		
Retirement Tribute Program for retiring employees - Meals & snacks	HRMO	YES	Shopping					GoP	200,000.00	200,000.00		
Team building / General Assembly	HRMO	YES	Shopping					GoP	500,000.00	500,000.00		

Prepared by:


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 Municipal Mayor

Date: December 7, 2021